



B.L.D.E. UNIVERSITY

Smt. Bangaramma Sajjan Campus, Sholapur Road Vijayapur-586103

Income & Expenditure Account for the Year Ending 31st March 2016

Particulars	Schedule	Amount	Particulars	Schedule	Amount
Academic Expenditures	A	18,282,369.00	Academic Receipts	J	693,327,626.02
Administrative & General Expenditures	B	55,380,842.09	Income From Hospital	K	133,987,819.07
Departmental Recurring Expenditures	C	49,080,516.00	Income From Investments	L	6,240,439.96
Finance Costs	D	34,594,725.00	Income from Sale of Drugs	M	9,313,160.24
Hospital Maintenance Expenditures	E	11,581,246.00	Other Incomes	N	46,453,977.53
Repairs & Maintenance	F	64,232,571.11			
Staff Payments & Benefits	G	550,070,837.00			
Transportation Expenditures	H	2,301,078.21			
Depreciation	I	55,304,151.00			
Excess of Income over Expenditures		48,494,687.41			
Total		889,323,022.82	Total		889,323,022.82

Place: Vijayapura
Date: 11/08/2016



REGISTRAR
BLDE University, Vijayapur.



Examined & Found Correct as per our report

FOR AJAY DHARAMSHI & CO.
CHARTERED ACCOUNTANTS.

Chartered Accountants
AJAY DHARAMSHI
PROPRIETOR.



B.L.D.E. UNIVERSITY

Smt. Bangaramma Sajjan Campus, Dr B M Patil Road, Vijayapura-586103
Income & Expenditure Account for the Year Ending 31st March 2017

Particulars	Schedule	Amount	Particulars	Schedule	Amount
Academic Expenditures	A	19,199,842.53	Academic Receipts	J	754,568,374.68
Administrative & General Expenditures	B	63,480,126.56	Income from Hospital	K	180,749,699.67
Departmental Recurring Expenditures	C	38,804,382.00	Income from Investments	L	4,410,306.15
Finance Costs	D	27,106,810.00	Income from Sale of Drugs	M	43,671,109.76
Hospital Maintenance Expenditures	E	13,565,528.60	Income from Solar Project	N	7,828,800.00
Repairs & Maintenance	F	37,626,550.00	Other Incomes	O	43,487,348.50
Staff Payments & Benefits	G	575,404,507.05			
Transportation Expenditures	H	1,518,343.59			
Depreciation	I	89,404,672.00			
Excess of Income over Expenditures		168,604,876.43			
Total		1,034,715,638.76	Total		1,034,715,638.76

Place: Vijayapura
Date: 24/08/2017



REGISTRAR
BLDE University, Vijayapura



Examined & Found Correct as per our report
FOR AJAY DHARAMSHI & CO.
CHARTERED ACCOUNTANTS.

AJAY DHARAMSHI
PROPRIETOR.

Chartered Accountants



B.L.D.E (Deemed to be University)
Smt. Bangaramma Sajjan Campus, B M Patil Road, Vijayapur-586103
Income & Expenditure Account for the Year Ending 31st March 2018

Particulars	Schedule	Amount	Particulars	Schedule	Amount
Staff Payments & Benefits	A	693,508,075.75	Academic Receipts	J	815,231,615.50
Academic Expenditures	B	8,285,190.60	Income from Hospital	K	211,101,614.00
Administrative & General Expenditures	C	60,818,060.83	Income from Investments	L	13,809,953.63
Departmental Recurring Expenditures	D	43,421,444.00	Income from Sale of Drugs	M	49,637,300.00
Finance Costs	E	28,930,301.00	Income from Solar Project	N	42,268,464.00
Hospital Maintenance Expenditures	F	12,008,163.60	Other Incomes	O	40,744,907.38
Repairs & Maintenance	G	30,314,887.00			
Transportation Expenditures	H	799,616.00			
Depreciation	I	164,586,953.00			
Excess of Income over Expenditures		130,121,162.73			
Total		1,172,793,854.51	Total		1,172,793,854.51

Examined & Found Correct as per our report

Place: Vijayapura

Date:

25 SEP 2018

REGISTRAR
BLDE (Deemed to be University)
Vijayapura-586103, Karnataka



FOR AJAY DHARAMSHI & CO.
CHARTERED ACCOUNTANTS.

Chartered Accountants

AJAY DHARAMSHI
PROPRIETOR





BLDE (Deemed to be University)
Smt. Bangaramma Sajjan Campus, B M Patil Road (Sholapur Road) ,
Vijayapura-586103

Income & Expenditure Account for the Year Ending on 31st March 2019

Income	Schedule	Current Year 2018-19	Previous Year 2017-18
Academic Receipts	9	1,150,412,182.00	815,231,616.00
Income from Investments	10	16,496,762.00	13,809,954.00
Other Incomes	11	395,207,100.00	343,752,285.00
Total A		1,562,116,044.00	1,172,793,855.00
Expenditures		Current Year 2018-19	Previous Year 2017-18
Staff Payments & Benefits	12	736,072,910.00	693,508,076.00
Academic Expenditures	13	13,656,896.00	8,285,191.00
Administrative & General Expenditures	14	58,897,249.00	60,818,061.00
Transportation Expenditures	15	3,955,698.00	799,616.00
Repairs & Maintenance	16	58,088,245.00	42,323,051.00
Finance Costs	17	23,150,086.00	28,930,301.00
Other Expenses	18	43,301,293.00	43,421,444.00
Depreciation	19	140,007,058.00	164,586,953.00
Total B		1,077,129,435.00	1,042,672,693.00
Balance Being Surplus (Deficit) Carried to General Fund.		484,986,609.00	130,121,162.00

As per Our Report of even date Examined & Found Correct

Date: 11 OCT 2019

Place: Vijayapura

REGISTRAR
BLDE (Deemed to be University)
Vijayapura-586103, Karnataka



FOR AJAY DHARAMSHI & CO.
CHARTERED ACCOUNTANTS.

AJAY DHARAMSHI.
M.No. 203764

Page 31 of 53

UDIN: 19203764AAAAFF3898



BLDE (Deemed to be University)
Smt. Bangaramma Sajjan Campus, B M Patil Road (Sholapur Road) ,
Vijayapura-586103

Income & Expenditure Account for the Year Ending on 31st March 2020

Income	Schedule	Current Year 2019-20	Previous Year 2018-19
Academic Receipts	9	1,322,515,071.00	1,150,412,182.00
Income from Investments	10	29,698,746.00	16,496,762.00
Other Incomes	11	433,495,219.00	395,207,100.00
Total A		1,785,709,036.00	1,562,116,044.00
Expenditures		Current Year 2019-20	Previous Year 2018-19
Staff Payments & Benefits	12	758,939,221.00	736,072,910.00
Academic Expenditures	13	53,269,689.00	13,656,896.00
Administrative & General Expenditures	14	194,388,174.00	58,897,249.00
Transportation Expenditures	15	5,926,550.00	3,955,698.00
Repairs & Maintenance	16	24,903,550.00	58,088,245.00
Finance Costs	17	6,113,762.00	23,150,086.00
Other Expenses	18	46,149,533.00	43,301,293.00
Depreciation	19	120,916,059.00	140,007,058.00
Total B		1,210,606,538.00	1,077,129,435.00
Balance Being Surplus (Deficit) Carried to General Fund.		575,102,498.00	484,986,609.00

As per Our Report of even date Examined & Found Correct

Date: **23 DEC 2020**

Place: Vijayapura



FOR AJAY DHARAMSHI & CO.
CHARTERED ACCOUNTANTS

AJAY DHARAMSHI.
PROPRIETOR M.NO.203764

REGISTRAR
BLDE (Deemed to be University)
Vijayapura-586103, Karnataka

Page 34 of 56

UDIN: 20203764AAAAHZ6061

BLDE (Deemed to be University), Vijayapura**4.1 TOTAL EXPENDITURE EXCLUDING SALARY YEAR WISE DURING THE LAST FIVE YEARS (INR IN LAKHS)**

Financial Year	Particulars	Amount in Rupees	Amount in Lakhs
2015-16	Expenditures		
1	Academic Expenditures	1,82,82,369.00	182.82
2	Administrative & General Expenditures	5,53,80,842.09	553.81
3	Departmental Reccurring Expenditures	4,90,80,516.00	490.81
4	Finance Costs	3,45,94,725.00	345.95
5	Hospital Maintenance Expenditure	1,15,81,246.00	115.81
6	Repairs & Maintenance	6,42,32,571.11	642.33
7	Transportation Expenditures	23,01,078.21	23.01
8	Plant, Machinery & Equipments	7,51,20,483.00	751.20
9	Construction of Building and Infrastructure	7,23,73,968.00	723.74
10	Other Fixed Assets	4,84,57,127.00	484.57
	Total (A)	43,14,04,925.41	4,314.05



Financial Year	Particulars	Amount in Rupees	Amount in Lakhs
2016-17	Expenditures		
1	Academic Expenditures	1,91,99,842.53	192.00
2	Administrative & General Expenditures	6,34,80,126.56	634.80
3	Departmental Reccurring Expenditures	3,88,04,382.00	388.04
4	Finance Costs	2,71,06,810.00	271.07
5	Hospital Maintenance Expenditure	1,35,65,528.60	135.66
6	Repairs & Maintenance	3,76,26,550.00	376.27
7	Transportation Expenditures	15,18,343.59	15.18
8	Plant, Machinery & Equipments	20,24,89,478.00	2,024.89
9	Construction of Building and Infrastructure	3,22,21,578.00	322.22
10	Other Fixed Assets	4,52,63,314.50	452.63
	Total (B)	48,12,75,953.78	4,812.76

**REGISTRAR**BLDE (Deemed to be University)
Vijayapura-586103, Karnataka

Financial Year	Particulars	Amount in Rupees	Amount in Lakhs
2017-18	Expenditures		
1	Academic Expenditures	82,85,190.60	82.85
2	Administrative & General Expenditures	6,08,18,060.83	608.18
3	Departmental Reccurring Expenditures	4,34,21,444.00	434.21
4	Finance Costs	2,89,30,301.00	289.30
5	Hospital Maintenance Expenditure	1,20,08,163.60	120.08
6	Repairs & Maintenance	3,03,14,887.00	303.15
7	Transportation Expenditures	7,99,616.00	8.00
8	Plant, Machinery & Equipments	1,74,07,828.00	174.08
9	Construction of Building and Infrastructure	3,71,94,677.00	371.95
10	Other Fixed Assets	6,72,07,405.00	672.07
	Total (C)	30,63,87,573.03	3,063.88

**REGISTRAR**BLDE (Deemed to be University)
Vijayapura-586103, Karnataka

Financial Year	Particulars	Amount in Rupees	Amount in Lakhs
2018-19	Expenditures		
1	Academic Expenditures	1,36,56,896.00	136.57
2	Administrative & General Expenditures	5,88,97,249.00	588.97
3	Finance Costs	2,31,50,086.00	231.50
4	Repairs & Maintenance	5,80,88,245.00	580.88
5	Transportation Expenditures	39,55,698.00	39.56
6	Other Expenditure (Hospital Maintenance & Departmental Recurring Expenditure)	4,33,01,293.00	433.01
7	Plant, Machinery & Equipments	6,11,13,732.00	611.14
8	Construction of Building and Infrastructure	2,44,21,941.00	244.22
9	Other Fixed Assets	2,39,83,097.36	239.83
	Total (D)	31,05,68,237.36	3,105.68



AJAY DHARAMSHI & CO.



Mobile: +919845858222

CHARTERED ACCOUNTANTS

Email:ajaydharamshi@gmail.com

F-3 Kshirsagar Complex, 1st Floor, Amir Talkies Road, VIJAYAPURA – 586101 (Karnataka)

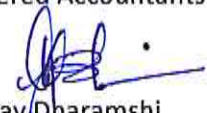
Financial Year	Particulars	Amount in Rupees	Amount in Lakhs
2019-20	Expenditures		
1	Academic Expenditures	5,32,69,689.00	532.70
2	Administrative & General Expenditures	19,43,88,174.00	1,943.88
3	Finance Costs	61,13,762.00	61.14
4	Repairs & Maintenance	2,49,03,550.00	249.04
5	Transportation Expenditures	59,26,550.00	59.27
6	Other Expenditure (Hospital Maintenance & Departmental Recurring Expenditure)	4,61,49,533.00	461.50
7	Plant, Machinery & Equipments	5,32,21,210.06	532.21
8	Construction of Building and Infrastructure	10,44,48,061.40	1,044.48
9	Other Fixed Assets	4,55,74,781.35	455.75
	Total (E)	53,39,95,310.81	5,339.95
	Grand Total (A+B+C+D+E)=F	2,06,36,32,000.39	20,636.32

Place: Vijayapura

Date:



For Ajay Dharamshi & Co.,
Chartered Accountants


Ajay Dharamshi
Proprietor

(FRN & M. No-203764)

UDIN: 21203764AAAAA03057


REGISTRAR
BLDE (Deemed to be University)
Vijayapura-586103. Karnataka